

AIRPORT CAPITAL IMPROVEMENT PLAN (ACIP)

AIRPORT NAME: Princeton Municipal Airport
 ASSOCIATED CITY: Princeton, Minnesota
 COUNTY NAME: Sherburne & Mille Lacs
 DOCUMENT DATE: November 2, 2021
 APPROVAL DATE: _____

NPIAS NO: 27-0081
 SITE NO.: _____
 LOCAL IDENT: PNM
 COMPLETED BY: KLJ
 APPROVED BY: _____

ITEM	ITEM DESCRIPTION	STATE YEAR (FED YEAR)	TOTAL	FAA SHARE	STATE SHARE	SPONSOR SHARE	NON-PRIMARY ENTITLEMENT BALANCE	FAA PRIORITY NUMBER	REMARKS
SHORT-TERM PROJECTS (0-5 YEARS)									
Calendar Year 2021 Projects						<i>Starting 2021 NPE Balance:</i> \$ -			
1	Rehabilitate Taxiways A, B, C, D & E Reclaim, MITL	2022 (2021)	\$ 1,205,420	\$ 1,111,991	\$ 70,071	\$ 23,358	\$ -		100% FAA Participation on AIP Eligible Items
	TOTAL 2021:		\$ 1,205,420	\$ 1,111,991	\$ 70,071	\$ 23,358			
Calendar Year 2022 Projects						<i>Starting 2022 NPE Balance:</i> \$ 150,000			
2	Master Plan and ALP Update	2023 (2022)	\$ 60,000	\$ 54,000	\$ 3,000	\$ 3,000	\$ 96,000		Include AWOS, Terminal Area, Recent Land Changes
3	Beacon & Tip Down Pole Replacement	2023 (2022)	\$ 100,000	\$ 90,000	\$ 5,000	\$ 5,000	\$ 6,000		
	TOTAL 2022:		\$ 160,000	\$ 144,000	\$ 8,000	\$ 8,000			
Calendar Year 2023 Projects						<i>Starting 2023 NPE Balance:</i> \$ 156,000			
4	AWOS Relocation - Environmental and Design	2024 (2023)	\$ 70,000	\$ 63,000	\$ 3,500	\$ 3,500	\$ 93,000		
5	Expand DNR Apron - Design	2024	\$ 50,000	\$ -	\$ 35,000	\$ -	\$ 93,000		DNR Bond to cover remaining share (tentatively)
6	Replace 2005 Airport Tractor Plow, Blower, Mower	2024	\$ 325,000	\$ -	\$ 243,750	\$ 81,250	\$ 93,000		
	TOTAL 2023:		\$ 445,000	\$ 63,000	\$ 282,250	\$ 84,750			
Calendar Year 2024 Projects						<i>Starting 2024 NPE Balance:</i> \$ 243,000			
7	AWOS Relocation - Construction and Land Acquisition	2025 (2024)	\$ 510,000	\$ 459,000	\$ 25,500	\$ 25,500	\$ (216,000)		Borrow NPE
8	Expand DNR Apron - Construction	2025	\$ 425,000	\$ -	\$ 297,500	\$ -	\$ (216,000)		DNR Bond to cover remaining share (tentatively)
9	Crack Seal Airfield Pavements	2025	\$ 50,000	\$ -	\$ 37,500	\$ 12,500	\$ (216,000)		
	TOTAL 2024:		\$ 985,000	\$ 459,000	\$ 360,500	\$ 38,000			
Calendar Year 2025 Projects						<i>Starting 2025 NPE Balance:</i> \$ (66,000)			
10	Pay Back Entitlements	2026 (2025)	\$ -	\$ -	\$ -	\$ -	\$ (66,000)		
	TOTAL 2025:		\$ -	\$ -	\$ -	\$ -			
Calendar Year 2026 Projects						<i>Starting 2026 NPE Balance:</i> \$ 84,000			
11	Hangar Area Infrastructure - Design	2027 (2026)	\$ 80,000	\$ 72,000	\$ 4,000	\$ 4,000	\$ 12,000		
	TOTAL 2026:		\$ 80,000	\$ 72,000	\$ 4,000	\$ 4,000			
	TOTAL 2021-2026:		\$ 2,875,420	\$ 1,849,991	\$ 724,821	\$ 158,108			
			100.00%	64.34%	25.21%	5.50%			
ITEM	ITEM DESCRIPTION	STATE YEAR (FED YEAR)	TOTAL	FAA SHARE	STATE SHARE	SPONSOR SHARE			REMARKS
MID-TERM PROJECTS (6-10 YEARS)									
12	Hangar Area Infrastructure - Construction	2028 (2027)	\$ 1,000,000	\$ 900,000	\$ 50,000	\$ 50,000			Request Discretionary funds
13	Crack Seal Airfield Pavements	2029	\$ 50,000	\$ -	\$ 37,500	\$ 12,500			
14	Construct Fixed-Base Operator (FBO) Facility	2030	\$ 400,000	\$ -	\$ 300,000	\$ 100,000			
15	Reconstruct GA Apron, Taxiway B, and Access Road	2032 (2031)	\$ 700,000	\$ 630,000	\$ 35,000	\$ 35,000			Borrow NPE
	TOTAL 6-10 YEARS:		\$ 2,150,000	\$ 1,530,000	\$ 422,500	\$ 197,500			

LONG-TERM PROJECTS (11-20 YEARS)								
16	Crack Seal and Seal Coat Airfield Pavements	2033	\$ 200,000	\$ 180,000	\$ 10,000	\$ 10,000		
17	Install Perimeter Deer Fencing - Phase I	2035 (2034)	\$ 400,000	\$ 360,000	\$ 20,000	\$ 20,000		
18	Install Perimeter Deer Fencing - Phase 2	2036 (2035)	\$ 500,000	\$ 450,000	\$ 25,000	\$ 25,000		
19	Jet A System	2037 (2036)	\$ 250,000	\$ 225,000	\$ 12,500	\$ 12,500		
20	Crack Seal Airfield Pavements	2038	\$ 50,000	\$ -	\$ 37,500	\$ 12,500		
TOTAL 11-20 YEARS:			\$ 1,400,000	\$ 1,215,000	\$ 105,000	\$ 80,000		